Middlesex Budget Committee
Regular Meeting
Tuesday, August 19, 2025
4:00 PM
Location
Middlesex Town Clerk's Office, 5 Church Street, Middlesex, VT 05602
By Zoom at
https://us02web.zoom.us/j/7393380675

Meeting Agenda

4:00 Call to Order - Amendments
4:05 Other Business:

- Welcome new committee member Matt Rkiouak
- Review and approve May meeting minutes
  - 2025-05-20 Budget Committee Minutes.rtf
- Review Action Items
- New Capital Funding for FY 2027:
  - Town Hall Septic - $40K (could pay out of existing Bldg Fund)
  - Emergency Road Fund -
    - New Fund
    - Funding of $100K annually has been suggested
- Two dump trucks and a Kumatsu Loader will be replaced during the current budget year (FY 2026)
- Recurring Capital Funding for FY 2027:
  - Bldg Fund - $10K
  - Bridge Fund - $6K
  - Paving Fund - $30K
  - Tennis Court Fund - $5K
  - Town Garage Fund - $5K
  - Asset/Equip Fund - $50K
  - Total of $106K
  - The Emergency Fund & funding will be via Special Articles
- Updating the 2026 vsn of the Capital Asset Inventory
  - Updating the Town Hall Septic estimate to $40K for FY 27
  - Removing the $20,000 for the Town Shed Roof in FY 2027
  - Moving the 2018 International Dump Truck replacement from FY 25 to FY 26, and updating the cost to $290K
  - Updating the 2014 Komatsu Loader replacement in FY 26 to $175K
  - Moving the 2019 Freightliner Dump Truck replacement from FY 27 to FY 26, and updating the cost to $280K
- Scheduling the annual Capital Plan Review and presentation
- Attending a Sept SB meeting to finalize Wage Ranges and update process
- Other matters that may come before the committee
- Scheduling next meeting

Action Item #	Assignee	Action Item	Due Date	Date Closed
72	Mark	Draft Wage Recommendation memo to SB	05/30/25	06/09/25
73				